

**Northern Palms CHS
Budget FY22**

FY22 Budget

Enrollment 125

Revenue:

State Revenue:

FEFP	865,000
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Miscellaneous	5,000
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Total Revenue 870,000

Expenditures:

Instruction	312,000
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Instructional Support Svcs	50,000
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Board	12,000
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Administration	376,000
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Pupil Transportation	1,000
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Operation of Plant	110,000
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Maintenance of Plant	4,000
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Total Expenditures 865,000

Net Revenue 5,000