

**Northern Palms CHS
FINAL Revised Budget FY21**

**FY21
Budget**

Enrollment 108

Revenue:

State Revenue:

FEFP	710,000
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Other	185,000
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Miscellaneous	10,000
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Total Revenue 905,000

Expenditures:

Instruction	320,000
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Instructional Support Svcs	56,000
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Board	15,000
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Administration	405,500
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Pupil Transportation	1,200
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Operation of Plant	125,000
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Maintenance of Plant	4,000
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Total Expenditures 926,700

Net Revenue (21,700)