

MSID 4212
 City of Palms Charter High School, Inc.
dba City of Palms Charter High School

				BUDGET FY1920 (Based on Enrollment of 135)		
				General Funds	Capital Outlay Funds	TOTAL
Revenues						
FEFP	3310	850,000	-			850,000
Capital outlay	3397	-	80,000			80,000
Other revenue		50,000	-			50,000
TOTAL Revenues		900,000	80,000			980,000
Expenditures						
Instruction	5000	300,000				300,000
Instructional support services	6000	54,000				54,000
Board	7100	10,000				10,000
School administration	7300	400,000				400,000
Pupil transportation services	7800	3,000				3,000
Operation of plant	7900	120,000	80,000			200,000
Maintenance of plant	8100	3,000				3,000
TOTAL Expenditures		890,000	80,000			970,000
Excess of Revenues over Expenditures		10,000	-			10,000